

	Α	В	С
1		SOURCE	COUNTING RULE
2	A. ADMINISTRATION	Title	
3	Budget Allotment	Title	Health Island Bode (Change Bosses and Island Change Bode (Change Bode
4	Allotment	Division	Use the latest Budget Change Document, total General Fund column, total of Program line. This pertains
	Surplus/Deficit	Reported	to funds for Program 25.
	Sui pius/ Deneit	Division	Use the latest Monthly Budget Plan, Net General Fund line. For example, if the reporting period is June
5		Reported	2006 the information from the May 2006 Monthly Budget Plan would be used to complete this section.
6	Accounting	Title	
	Travel Expenditures	Division	
7		Reported	Enter the dollar amount of travel expenditures incurred for the reporting period.
	Personnel	Title	
	Budgeted Positions	Division	
9	5	Reported	Data is received the first week of the month for the previous month's data.
	Filled Budgeted Positions	Division	Data is received the first week of the month for the previous month's data.
10		Reported	·
	920 Blanket	Division	Data is received the first week of the month for the previous month's data. The staff in the 920 Blanket
11		Reported	are included in the total number of staff for vacancy reporting purposes. 920 Blanket refers to those staff
\vdash	918 Blanket		on Long Term Sick status. Data is received the first week of the month for the previous month's data. The staff in the 918 Blanket
	210 DIGIIKEL	Division	are included in the total number of staff for vacancy reporting purposes. 918 Blanket refers to those staff
12		Reported	who are being paid when there is not an authorizing position.
	902 Blanket	District	· · ·
		Division	Display Purpose Only - (Not factored into formula). Data is received the first week of the month for the
13		Reported	previous month's data. 902 Blanket refers to those staff who are being paid as temporary employees.
	916 Blanket	Division	Display Purpose Only - (Not factored into formula). Data is received the first week of the month for the
14		Reported	previous month's data. 916 Blanket refers to retired annuitant staff.
	Number of "Other" Type of Leave	B1 1.1	Display Purpose Only - (Not factored into formula). Other off pay status employees in established
		Division	positions. Examples include Long Term Sick employees still in their budgeted position numbers and
15		Reported	employees out on Military Leave still in their budgeted position numbers, etc. This information will be
<u> </u>	Vacancy Total	Formula	reported by Personnel, Personnel Assignment or the Budget Analyst, Budgeted Positions - [minus] (Filled Budgeted Positions + [plus] 920 & 918 Blanket Positions) = Vacancy
16	vacancy rotal	Driven Line	Total
	Vacancy Rate %	Formula	Enter the 'Total number of Vacancies divided by the 'total ' number of Budgeted Positions = Vacancy Rate
17		Driven Line	Percentage
18	Overtime	Title	
10	Total Dollars	Division	Enter the total dollars reported for overtime during the reporting period.
19		Reported	
20	- · · · · ·		
	Total Hours	Division	Enter the total hours reported for overtime during the reporting period.
		Division Reported	
21	Total Hours Number of Staff Who Worked	Division Reported Division	Enter the total hours reported for overtime during the reporting period. Enter the total number of staff who worked overtime during the reporting period.
21		Division Reported Division Reported	
21	Number of Staff Who Worked Average Hours Per Staff	Division Reported Division Reported	Enter the total number of staff who worked overtime during the reporting period.
21	Number of Staff Who Worked Average Hours Per Staff Training	Division Reported Division Reported Formula Driven Line Title	Enter the total number of staff who worked overtime during the reporting period. Formula:
21 22 23	Number of Staff Who Worked Average Hours Per Staff	Division Reported Division Reported Formula Driven Line Title Division	Enter the total number of staff who worked overtime during the reporting period. Formula: "Total Number Hours" ÷ "Total of All Personnel in Filled Positions" = Average Hours per Staff
21	Number of Staff Who Worked Average Hours Per Staff Training Allotment	Division Reported Division Reported Formula Driven Line Title Division Reported	Enter the total number of staff who worked overtime during the reporting period. Formula: "Total Number Hours" ÷ "Total of All Personnel in Filled Positions" = Average Hours per Staff Use the latest Budget Change Document for the current Fiscal Year's training allotment.
21 22 23 24	Number of Staff Who Worked Average Hours Per Staff Training	Division Reported Division Reported Formula Driven Line Title Division Reported Division	Enter the total number of staff who worked overtime during the reporting period. Formula: "Total Number Hours" ÷ "Total of All Personnel in Filled Positions" = Average Hours per Staff Use the latest Budget Change Document for the current Fiscal Year's training allotment. Enter the number of staff enrolled to attend training. The data represents the total for the previous
21 22 23	Number of Staff Who Worked Average Hours Per Staff Training Allotment Training Requests Planned	Division Reported Division Reported Formula Driven Line Title Division Reported Division Reported Reported	Enter the total number of staff who worked overtime during the reporting period. Formula: "Total Number Hours" ÷ "Total of All Personnel in Filled Positions" = Average Hours per Staff Use the latest Budget Change Document for the current Fiscal Year's training allotment.
21 22 23 24 25	Number of Staff Who Worked Average Hours Per Staff Training Allotment	Division Reported Division Reported Formula Driven Line Title Division Reported Division Reported Division Reported Division	Enter the total number of staff who worked overtime during the reporting period. Formula: "Total Number Hours" ÷ "Total of All Personnel in Filled Positions" = Average Hours per Staff Use the latest Budget Change Document for the current Fiscal Year's training allotment. Enter the number of staff enrolled to attend training. The data represents the total for the previous
21 22 23 24	Number of Staff Who Worked Average Hours Per Staff Training Allotment Training Requests Planned Total Training Hours Provided	Division Reported Division Reported Formula Driven Line Title Division Reported Division Reported Division Reported Division Reported	Enter the total number of staff who worked overtime during the reporting period. Formula: "Total Number Hours" ÷ "Total of All Personnel in Filled Positions" = Average Hours per Staff Use the latest Budget Change Document for the current Fiscal Year's training allotment. Enter the number of staff enrolled to attend training. The data represents the total for the previous calendar month. Enter the total number of hours scheduled for training during the previous calendar month.
21 22 23 24 25 26	Number of Staff Who Worked Average Hours Per Staff Training Allotment Training Requests Planned	Division Reported Division Reported Formula Driven Line Title Division Reported Division Reported Division Reported Division Reported Division Reported Division	Enter the total number of staff who worked overtime during the reporting period. Formula: "Total Number Hours" ÷ "Total of All Personnel in Filled Positions" = Average Hours per Staff Use the latest Budget Change Document for the current Fiscal Year's training allotment. Enter the number of staff enrolled to attend training. The data represents the total for the previous calendar month. Enter the total number of hours scheduled for training during the previous calendar month. This is the number of staff who actually attended and completed training during the previous calendar
21 22 23 24 25	Number of Staff Who Worked Average Hours Per Staff Training Allotment Training Requests Planned Total Training Hours Provided Training Requests Processed	Division Reported Division Reported Formula Driven Line Title Division Reported	Enter the total number of staff who worked overtime during the reporting period. Formula: "Total Number Hours" ÷ "Total of All Personnel in Filled Positions" = Average Hours per Staff Use the latest Budget Change Document for the current Fiscal Year's training allotment. Enter the number of staff enrolled to attend training. The data represents the total for the previous calendar month. Enter the total number of hours scheduled for training during the previous calendar month. This is the number of staff who actually attended and completed training during the previous calendar month.
21 22 23 24 25 26 27	Number of Staff Who Worked Average Hours Per Staff Training Allotment Training Requests Planned Total Training Hours Provided	Division Reported Division Reported Formula Driven Line Title Division Reported Division	Enter the total number of staff who worked overtime during the reporting period. Formula: "Total Number Hours" ÷ "Total of All Personnel in Filled Positions" = Average Hours per Staff Use the latest Budget Change Document for the current Fiscal Year's training allotment. Enter the number of staff enrolled to attend training. The data represents the total for the previous calendar month. Enter the total number of hours scheduled for training during the previous calendar month. This is the number of staff who actually attended and completed training during the previous calendar month. Enter the dollar amount of training expenditures incurred for the reporting period for the previous
21 22 23 24 25 26	Number of Staff Who Worked Average Hours Per Staff Training Allotment Training Requests Planned Total Training Hours Provided Training Requests Processed Total Expenditures	Division Reported Division Reported Formula Driven Line Title Division Reported	Enter the total number of staff who worked overtime during the reporting period. Formula: "Total Number Hours" ÷ "Total of All Personnel in Filled Positions" = Average Hours per Staff Use the latest Budget Change Document for the current Fiscal Year's training allotment. Enter the number of staff enrolled to attend training. The data represents the total for the previous calendar month. Enter the total number of hours scheduled for training during the previous calendar month. This is the number of staff who actually attended and completed training during the previous calendar month. Enter the dollar amount of training expenditures incurred for the reporting period for the previous month.
21 22 23 24 25 26 27 28	Number of Staff Who Worked Average Hours Per Staff Training Allotment Training Requests Planned Total Training Hours Provided Training Requests Processed	Division Reported Division Reported Formula Driven Line Title Division Reported Division	Enter the total number of staff who worked overtime during the reporting period. Formula: "Total Number Hours" + "Total of All Personnel in Filled Positions" = Average Hours per Staff Use the latest Budget Change Document for the current Fiscal Year's training allotment. Enter the number of staff enrolled to attend training. The data represents the total for the previous calendar month. Enter the total number of hours scheduled for training during the previous calendar month. This is the number of staff who actually attended and completed training during the previous calendar month. Enter the dollar amount of training expenditures incurred for the reporting period for the previous month. Enter the dollar amount currently available from allocated training funds. The data represents available
21 22 23 24 25 26 27 28	Number of Staff Who Worked Average Hours Per Staff Training Allotment Training Requests Planned Total Training Hours Provided Training Requests Processed Total Expenditures Training Balance	Division Reported Division Reported Formula Driven Line Title Division Reported	Enter the total number of staff who worked overtime during the reporting period. Formula: "Total Number Hours" ÷ "Total of All Personnel in Filled Positions" = Average Hours per Staff Use the latest Budget Change Document for the current Fiscal Year's training allotment. Enter the number of staff enrolled to attend training. The data represents the total for the previous calendar month. Enter the total number of hours scheduled for training during the previous calendar month. This is the number of staff who actually attended and completed training during the previous calendar month. Enter the dollar amount of training expenditures incurred for the reporting period for the previous month.
21 22 23 24 25 26 27 28	Number of Staff Who Worked Average Hours Per Staff Training Allotment Training Requests Planned Total Training Hours Provided Training Requests Processed Total Expenditures	Division Reported Division Reported Formula Driven Line Title Division Reported Division	Enter the total number of staff who worked overtime during the reporting period. Formula: "Total Number Hours" ÷ "Total of All Personnel in Filled Positions" = Average Hours per Staff Use the latest Budget Change Document for the current Fiscal Year's training allotment. Enter the number of staff enrolled to attend training. The data represents the total for the previous calendar month. Enter the total number of hours scheduled for training during the previous calendar month. This is the number of staff who actually attended and completed training during the previous calendar month. Enter the dollar amount of training expenditures incurred for the reporting period for the previous month. Enter the dollar amount currently available from allocated training funds. The data represents available funds after the previous calendar month's usage.
21 22 23 24 25 26 27 28	Number of Staff Who Worked Average Hours Per Staff Training Allotment Training Requests Planned Total Training Hours Provided Training Requests Processed Total Expenditures Training Balance Sick Leave	Division Reported Division Reported Formula Driven Line Title Division Reported Title	Enter the total number of staff who worked overtime during the reporting period. Formula: "Total Number Hours" + "Total of All Personnel in Filled Positions" = Average Hours per Staff Use the latest Budget Change Document for the current Fiscal Year's training allotment. Enter the number of staff enrolled to attend training. The data represents the total for the previous calendar month. Enter the total number of hours scheduled for training during the previous calendar month. This is the number of staff who actually attended and completed training during the previous calendar month. Enter the dollar amount of training expenditures incurred for the reporting period for the previous month. Enter the dollar amount currently available from allocated training funds. The data represents available
21 22 23 24 25 26 27 28 29 30 31	Number of Staff Who Worked Average Hours Per Staff Training Allotment Training Requests Planned Total Training Hours Provided Training Requests Processed Total Expenditures Training Balance Sick Leave	Division Reported Division Reported Formula Driven Line Title Division Reported Division Reported Division Reported Division Reported Division Reported Division Reported Title Division Reported Division	Enter the total number of staff who worked overtime during the reporting period. Formula: "Total Number Hours" ÷ "Total of All Personnel in Filled Positions" = Average Hours per Staff Use the latest Budget Change Document for the current Fiscal Year's training allotment. Enter the number of staff enrolled to attend training. The data represents the total for the previous calendar month. Enter the total number of hours scheduled for training during the previous calendar month. This is the number of staff who actually attended and completed training during the previous calendar month. Enter the dollar amount of training expenditures incurred for the reporting period for the previous month. Enter the dollar amount currently available from allocated training funds. The data represents available funds after the previous calendar month's usage.
21 22 23 24 25 26 27 28 29 30	Number of Staff Who Worked Average Hours Per Staff Training Allotment Training Requests Planned Total Training Hours Provided Training Requests Processed Total Expenditures Training Balance Sick Leave Total Hours	Division Reported Division Reported Formula Driven Line Title Division Reported Title Division Reported Division	Enter the total number of staff who worked overtime during the reporting period. Formula: "Total Number Hours" + "Total of All Personnel in Filled Positions" = Average Hours per Staff Use the latest Budget Change Document for the current Fiscal Year's training allotment. Enter the number of staff enrolled to attend training. The data represents the total for the previous calendar month. Enter the total number of hours scheduled for training during the previous calendar month. This is the number of staff who actually attended and completed training during the previous calendar month. Enter the dollar amount of training expenditures incurred for the reporting period for the previous month. Enter the dollar amount currently available from allocated training funds. The data represents available funds after the previous calendar month's usage. Enter the total hours reported for Sick Leave during the reporting period.



	А	В	С
1		SOURCE	COUNTING RULE
33	In-Lieu of Sick Leave	Title	
34	Total Hours	Division Reported	Enter the total hours reported for In-Lieu of Sick Leave during the reporting period.
-	Average Hours per Staff	Formula	Formula:
35	Therage ribars per bean	Driven Line	Total Sick Leave ÷ Total of All Personnel in Filled Positions = Average Hours Per Staff
36	Workers' Compensation	Title	
0.7	Total Number of Staff Off Work due to	Division	Enter the number of staff off work due to an approved or pending workers' compensation claim. Enter
37	Accepted and Pending Claims.	Reported	the data as a point-in-time number as of the last working day of each reporting period.
38	Pending Claims	Division Reported	Enter the number of work related compensation claims that are pending during the reporting period. Enter the data as a point-in-time number as of the last working day of each reporting period.
- 00	New Claims	Division	Enter the number of work related compensation claims that were initiated during the reporting period.
39		Reported	Enter the data as a point-in-time number as of the last working day of each reporting period.
40	Closed Claims	Division	Enter the number of work related compensation claims that were closed during the reporting period.
40 41		Reported	Enter the data as a point-in-time number as of the last working day of each reporting period.
41	NDI Total Number of Staff Off Work due to Non-	Title	Enter the number of staff off work due to a non-work related illness or injury. This includes rejected
	Work Related Illness/Injuries.	Division	workers' compensation claims. Enter the data as a point-in-time as of the last working day of each
42		Reported	reporting period.
43	FMLA	Title	
	Total Number of Staff Off Work due to Non-	Division	Enter the number of staff off work due to a non-work related illness or injury. This includes rejected
44	Work Related Illness/Injuries.	Reported	workers' compensation claims. Enter the data as a point-in-time as of the last working day of each
	Employee Grievances and Staff Complaints	Title	reporting period.
	Total	Formula	Formula:
		Driven Line	Sum of: "Health & Safety" + "Conditions of Work" + "E.E.O." = Total Employee Grievances and Staff
46		Driven Line	Complaints
	Health & Safety	Division	This is the total number of formal health and safety grievances and staff complaints that were filed
		Reported	during the preceding calendar month. The source of this data is through a Grievance Log and/or an Officer/Analyst/Representative in the
47		перопец	institution's Labor Relations Office.
	Conditions of Work		This is the total number of formal conditions of work and staff complaints that were filed during the
		Division	preceding calendar month.
48		Reported	The source of this data is through a Grievance Log and/or an Officer/Analyst/Representative in the
40	E.E.O		institution's Labor Relations Office.
	2.2.0	Division	This is the total number of EEO complaints that were filed during the preceding calendar month.
49		Reported	The source of this data is through an EEO Log and/or the institutional EEO Coordinator/Representative.
50	Staff Investigations	Title	This section excludes Medical Staff investigations.
51	Total Central Intake Requests	Division Reported	Enter the number of Central Intake Requests submitted during the reporting period.
	Central Intake Requests Accepted	Division	
52		Reported	Enter the number of Central Intake Requests accepted during the reporting period.
	Central Intake Requests Rejected	Division	Enter the number of Central Intake Requests rejected and returned during the reporting period. This is a
53		Reported	point in time count as of the last day of the reporting period.
EA	Central Intake Requests Approved for Direct	Division	Enter the number of Central Intake Requests approved for Direct Action during the reporting period.
54	Action Total Direct Action Requests Submitted	Reported	This is a point in time count as of the last day of the reporting period.
55	Total Direct Action Requests Submitted	Division Reported	Enter the number of Direct Action Requests submitted during the reporting period. This is a point in time count as of the last day of the reporting period.
33	Total Direct Action Requests Accepted	Division	Enter the number of Direct Action Requests accepted during the reporting period. This is a point in time
56		Reported	count as of the last day of the reporting period.
	Total Direct Action Requests Rejected	Division	Enter the number of Direct Action Requests rejected and returned during the reporting period. This is a
57		Reported	point in time count as of the last day of the reporting period.
58	Number of Open Investigations	Division	Enter the total number of open investigations during the reporting period. This is a point-in-time count
50	Number of Closed Investigations	Reported Division	as of the last day of the reporting period. Enter the total number of investigations closed during the reporting period. This is a point-in-time
59	The state of the s	Reported	count as of the last day of the reporting period.
	Investigations Exceeding 180 Calendar Days	Division	Enter the total number of investigations that have exceeded 180 calendar days.
60		Reported	Enter the total number of investigations that have exceeded 100 calcillating days.
61	Investigations Exceeding the Statute of	Division	Enter the total number of investigation that have exceeded the statute of limitations.
υı	Limitations	Reported	



	A	В	С
1		SOURCE	COUNTING RULE
62	Adverse Actions	Title	
63	Total	Division Reported	Enter the total number of adverse actions initiated during the reporting period.
64	Dismissals	Division Reported	Enter the total number of dismissals issued during the reporting period.
65	Rejection on Probation	Division	Please provide the number of staff rejections on probation during the reported period.
	B. DIVISION SPECIFIC-	Reported Title	
	Revocation Proceedings	Title	
07	nevocation Proceedings		Enter the total number of Revocation proceedings conducted during the reporting period. This is a sum
68	Revocation Proceedings Conducted	Division Reported	count that will be captured through hand-pull of case data from individual Case Status Summaries until
00	Probable Cause Hearings		such time JSTS can be programmed to provide detailed reporting. Enter the total number of Probable Cause Hearings conducted during the reporting period. This is a sum
	Trobable eduse fredrings	Division	count that will be captured through hand-pull of case data from individual Case Status Summaries until
69		Reported	such time JSTS can be programmed to provide detailed reporting.
	Optional Waiver Reviews	Division	Enter the total number of Optional Waiver Reviews conducted during the reporting period. This is a sum
		Division	count that will be captured through hand-pull of case data from individual Case Status Summaries until
70		Reported	such time JSTS can be programmed to provide detailed reporting.
	Revocation Hearings	Division	Enter the total number of Revocation Hearings conducted during the reporting period. This is a sum
		Reported	count that will be captured through hand-pull of case data from individual Case Status Summaries until
71		·	such time JSTS can be programmed to provide detailed reporting.
72	Revocation Hearings by Disposition	Title	
	СОР	Bt. tata.	Enter the total number of Revocation proceedings conducted during the reporting period that resulted in
		Division	continuation on parole (COP). This is a sum count that will be captured through hand-pull of case data
73		Reported	from individual Case Status Summaries until such time JSTS can be programmed to provide detailed
13	Dismissed		reporting.
	Distriissed	Division	Enter the total number of Revocation proceedings conducted during the reporting period that resulted in
		Reported	a dismissal of all charges. This is a sum count that will be captured through hand-pull of case data from
74		перопец	individual Case Status Summaries until such time JSTS can be programmed to provide detailed reporting.
	Revoked		
		Division	Enter the total number of Revocation proceedings conducted during the reporting period that resulted in
		Reported	revocation of parole. This is a sum count that will be captured through hand-pull of case data from individual Case Status Summaries until such time JSTS can be programmed to provide detailed reporting.
75			individual case status summanes until such time 1515 can be programmed to provide detailed reporting.
	Offer Accepted		Enter the total number of Probable Cause Hearings and Optional Waiver Reviews conducted during the
		Division	reporting period that resulted in revocation of parole in which case the parolee accepted the assessment
		Reported	offer. This is a sum count that will be captured through hand-pull of case data from individual Case
76			Status Summaries until such time JSTS can be programmed to provide detailed reporting.
	Optional Waiver Reviews		Enter the total number of Probable Cause Hearings and Optional Waiver Reviews conducted during the
	Optional walver neviews	Division	reporting period that resulted in revocation of parole in which case the parolee took an optional waiver.
		Reported	This is a sum count that will be captured through hand-pull of case data from individual Case Status
77			Summaries until such time JSTS can be programmed to provide detailed reporting.
-	Continued for Revocation Hearing		Enter the total number of Probable Cause Hearings and Optional Waiver Reviews conducted during the
		Division	reporting period that resulted in referral to a full Revocation Hearing. This is a sum count that will be
		Reported	captured through hand-pull of case data from individual Case Status Summaries until such time JSTS can
78			be programmed to provide detailed reporting.
	Postponed		Enter the total number of Revocation proceedings conducted during the reporting period that resulted
		Division	in postponement of the proceeding. This is a sum count that will be captured through hand-pull of case
79		Reported	data from individual Case Status Summaries until such time JSTS can be programmed to provide detailed
	Revocation Assessments:	Titlo	reporting.
- 50	Less than 6 Months	Title	Enter the total number of Revocation proceedings conducted during the reporting period that resulted in
	2033 Citali O Montilis	Division	a revocation assessment of less than 6 months. This is a sum count that will be captured through hand-
		Reported	pull of case data from individual Case Status Summaries until such time JSTS can be programmed to
81			provide detailed reporting.
	6-8 Months		Enter the total number of Revocation proceedings conducted during the reporting period that resulted in
		Division	a revocation assessment of 6-8 months. This is a sum count that will be captured through hand-pull of
		Reported	case data from individual Case Status Summaries until such time JSTS can be programmed to provide
82			detailed reporting.
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1		SOURCE	COUNTING RULE
83	8-10 Months	Division Reported	Enter the total number of Revocation proceedings conducted during the reporting period that resulted in a revocation assessment of 8-10 months. This is a sum count that will be captured through hand-pull of case data from individual Case Status Summaries until such time JSTS can be programmed to provide detailed reporting.
0.4	10-12 Months	Division Reported	Enter the total number of Revocation proceedings conducted during the reporting period that resulted in a revocation assessment of 10-12 months. This is a sum count that will be captured through hand-pull of case data from individual Case Status Summaries until such time JSTS can be programmed to provide
84	December 5 to all a December 1		detailed reporting.
	Revocation Extension Proceedings	Title	Fortunation to the state of December 5 the state of the s
86	Revocation Extension Proceedings Conducted	Division	Enter the total number of Revocation Extension proceedings conducted during the reporting period. This
87	Probable Cause Hearings	Division Reported	Enter the total number of Revocation Extension Probable Cause Hearings conducted during the reporting period. This is a sum count that will be captured through hand-pull of case data from individual Case Status Summaries until such time JSTS can be programmed to provide detailed reporting.
88	Optional Waiver Reviews	Division Reported	Enter the total number of Revocation Extension Optional Waiver Reviews conducted during the reporting period. This is a sum count that will be captured through hand-pull of case data from individual Case Status Summaries until such time JSTS can be programmed to provide detailed reporting.
89	Revocation Extension Hearings	Division Reported	Enter the total number of Revocation Extension Hearings conducted during the reporting period. This is a sum count that will be captured through hand-pull of case data from individual Case Status Summaries until such time JSTS can be programmed to provide detailed reporting.
90	Dispositions	Title	
91	Dismissed	Division Reported	Enter the total number of Revocation Extension proceedings conducted during the reporting period that resulted in a dismissal of the charge. This is a sum count that will be captured through hand-pull of case data from individual Case Status Summaries until such time JSTS can be programmed to provide detailed reporting.
92	Extended	Division Reported	Enter the total number of Revocation Extension proceedings conducted during the reporting period that resulted in extension of the revocation release date. This is a sum count that will be captured through hand-pull of case data from individual Case Status Summaries until such time JSTS can be programmed to provide detailed reporting.
93	Offer Accepted	Division Reported	Enter the total number of Revocation Extension Probable Cause Hearings and Optional Waiver Reviews conducted during the reporting period that resulted in an extension of the revocation release date in which case the parole violator accepted the assessment offer. This is a sum count that will be captured through hand-pull of case data from individual Case Status Summaries until such time JSTS can be programmed to provide detailed reporting.
94	Optional Waiver	Division Reported	Enter the total number of Revocation Extension Probable Cause Hearings and Optional Waiver Reviews conducted during the reporting period that resulted in an extension of the revocation release date in which case the parole violator took an optional waiver. This is a sum count that will be captured through hand-pull of case data from individual Case Status Summaries until such time JSTS can be programmed to provide detailed reporting.
95	Continued for Revocation Extension Hearing	Division	Enter the total number of Revocation Extension Probable Cause Hearings and Optional Waiver Reviews
96	Postponed	Division Reported	Enter the total number of Revocation Extension proceedings conducted during the reporting period that resulted in postponement of the proceeding. This is a sum count that will be captured through hand-pull of case data from individual Case Status Summaries until such time JSTS can be programmed to provide detailed reporting.
	Revocation Extension Assessments	Title	detailed reporting.
98	2-4 Months	Division Reported	Enter the total number of Revocation Extension proceedings conducted during the reporting period that resulted in a revocation extension assessment of 2-4 months. This is a sum count that will be captured through hand-pull of case data from individual Case Status Summaries until such time JSTS can be programmed to provide detailed reporting.
99	5-8 Months	Division Reported	Enter the total number of Revocation Extension proceedings conducted during the reporting period that resulted in a revocation extension assessment of 5-8 months. This is a sum count that will be captured through hand-pull of case data from individual Case Status Summaries until such time JSTS can be programmed to provide detailed reporting.
100		Division Reported	Enter the total number of Revocation Extension proceedings conducted during the reporting period that resulted in a revocation extension assessment of 10-12 months. This is a sum count that will be captured through hand-pull of case data from individual Case Status Summaries until such time JSTS can be programmed to provide detailed reporting.
101	Recommitments	Title	
102	Recommitments	Division Reported	Enter the total number of recommitments during the reporting period. This is a sum count that will be caputured through ad-hoc reports from DJJ Information Systems.



	Α	В	С
1		SOURCE	COUNTING RULE
103	Psych Suspension	Title	
	Psych Suspensions	Division	Enter the total number of Psychiatric Suspensions occurring during the reporting period. This is a sum
104		Reported	count that will be captured through hand-pull of case data from individual Case Status Summaries until
	Length of Suspension	<u> </u>	such time JSTS can be programmed to provide detailed reporting.
103	0-3 Months	Title	Enter the total number of Psychiatric Suspensions occurring during the reporting period that resulted in a
	0-3 Months	Division	total suspension duration of 0-3 months. This is a sum count that will be captured through hand-pull of
		Reported	case data from individual Case Status Summaries until such time JSTS can be programmed to provide
106			detailed reporting.
	4-6 Months		Enter the total number of Psychiatric Suspensions occurring during the reporting period that resulted in a
		Division	total suspension duration of 4-6 months. This is a sum count that will be captured through hand-pull of
407		Reported	case data from individual Case Status Summaries until such time JSTS can be programmed to provide
107			detailed reporting.
	7-9 Months	Division	Enter the total number of Psychiatric Suspensions occurring during the reporting period that resulted in a
		Reported	total suspension duration of 7-9 months. This is a sum count that will be captured through hand-pull of
108		Reported	case data from individual Case Status Summaries until such time JSTS can be programmed to provide detailed reporting.
	10-12 Months		Enter the total number of Psychiatric Suspensions occurring during the reporting period that resulted in a
		Division	total suspension duration of 10-12 months. This is a sum count that will be captured through hand-pull
		Reported	of case data from individual Case Status Summaries until such time JSTS can be programmed to provide
109			detailed reporting.
110	Overturned-Decision Review	Title	
	Overturned Decision Reviews	Bt. Ista.	Enter the total number of decision reviews performed during the reporting period that resulted in an
		Division	overturn of the hearing decision. This is a sum count that will be captured through hand-pull of case data
111		Reported	from individual Case Status Summaries until such time JSTS can be programmed to provide detailed
	Timeliness	Title	reporting.
	Attorney Appointment	Title	
	On-Time	Division	Enter the total number of attorney appointments made during the reporting period that were on-time.
114		Reported	This is a sum count that will be captured through available JSTS reports.
115	Late	Division	Enter the total number of attorney appointments made during the reporting period that were late. This
	RTCA/REA	Reported	is a sum count that will be captured through available JSTS reports.
110	On-Time	Title	Enter the total number of Return to Custody Assessments/Revocation Extension Assessments made
	OH-TIME	Division	during the reporting period that were on-time. This is a sum count that will be captured through
117		Reported	available JSTS reports.
	Late	Division	Enter the total number of Return to Custody Assessments/Revocation Extension Assessments made
		Reported	during the reporting period that were late. This is a sum count that will be captured through available
118		· .	JSTS reports.
119	Probable Cause Hearings	Title	Established Astal growth as of Dashahla Carra Handings and study of the constitution of the
120	On-Time	Division	Enter the total number of Probable Cause Hearings conducted during the reporting period that were on-
120	Late	Reported Division	time. This is a sum count that will be captured through available JSTS reports. Enter the total number of Probable Cause Hearings conducted during the reporting period that were late.
121		Reported	This is a sum count that will be captured through available JSTS reports.
	Optional Waiver Reviews	Title	
	On-Time	Division	Enter the total number of Optional Waiver Reviews conducted during the reporting period that were on-
123		Reported	time. This is a sum count that will be captured through available JSTS reports.
124	Late	Division	Enter the total number of Optional Waiver Reviews conducted during the reporting period that were
	Revocation Hearing	Reported	late. This is a sum count that will be captured through available JSTS reports.
123	On-Time	Title Division	Enter the total number of Revocation Hearings conducted during the reporting period that were on-time.
126		Reported	This is a sum count that will be captured through available JSTS reports.
	Late	Division	Enter the total number of Revocation Hearings conducted during the reporting period that were late.
127		Reported	This is a sum count that will be captured through available JSTS reports.
128	Revocation Extension Hearings	Title	
400	On-Time	Division	Enter the total number of Revocation Extension Hearings conducted during the reporting period that
129		Reported	were on-time. This is a sum count that will be captured through available JSTS reports.
1	Late	Division	Enter the total number of Revocation Extension Hearings conducted during the reporting period that
130	the state of the s	Reported	were late. This is a sum count that will be captured through available JSTS reports.



	А	В	С
1		SOURCE	COUNTING RULE
131	Parole Consideration Hearings	Title	
422	Parole Consideration Hearings Conducted	Division	Enter the total number of parole consideration hearings conducted during the reporting period. This is a
132	Davido Dologo Crantad	Reported	sum count that will be caputured from monthly YBC820 reports.
133	Parole Release Granted	Division Reported	Enter the total number of granted parole releases during the reporting period. This is a sum count that will be caputured from monthly YBC820 reports.
100		Reported	will be caputured from monthly 15Co20 reports.
		Division	Enter the % of granted parole releases. This is a percentage count that calculates the percentage of
134	% Parole Releases Granted	Reported	granted parole releases against the total number of parole release consideration hearings conducted.
	Parole Release Denied	Division	Enter the total number of denied parole releases during the reporting period. This is a sum count that
135		Reported	will be caputured from monthly YBC820 reports.
		Di tata a	Enter the 60 of decided and benefit and a second state of the first transfer of the contract o
126	% Parole Release Not Granted (New Measure)	Division	Enter the % of denied parole releases. This is a percentage count that calculates the percentage of
130	Total of Release Requests Processed	Reported Division	granted parole releases against the total number of parole release consideration hearings conducted. Enter the total number of parole release hearings conducted during the reporting period. This is a sum
137	Total of Nelease Nequests Flocessed	Reported	count that will be caputured from monthly YBC820 reports.
	Backlog	Division	
138		Reported	Enter the total number of parole consideraion hearings backlogged during the reporting period.
	Exit Interviews	Title	
	Exit Interviews Conducted		Enter the total number of Exit Interviews conducted during the reporting period. This is a sum count that
		Division	will be caputured from hand-count data collection from all Parole and Exit Interview orders. THIS DATA
140		Reported	MAY NOT BE AVAILABLE FOR REPORTING DUE TO THE AVAILABILITY OF THE DATA SOURCE AND THE
140	Refusals to Attend		SIGNIFICANT IMPACT ON STAFFING/WORKLOAD. Enter the total number of Exit Interviews conducted during the reporting period in which the parole
	Netusals to Attenu		violator refussed to attend the proceeding. This is a sum count that will be caputured from hand-count
		Division	data collection from all Parole and Exit Interview orders. THIS DATA MAY NOT BE AVAILABLE FOR
		Reported	REPORTING DUE TO THE AVAILABILITY OF THE DATA SOURCE AND THE SIGNIFICANT IMPACT ON
141			STAFFING/WORKLOAD.
142	Projected Board Date (PBD) Appeal Hearings		
	Projected Board Date (PBD) Appeal		Enter the total number of 2nd level appeal hearings conducted during the reporting period. This is a sum
	Hearings	Division	count that will be caputured from hand-count data collection from all 2nd Level Appeal Board Orders.
1 12		Reported	THIS DATA MAY NOT BE AVAILABLE FOR REPORTING DUE TO THE AVAILABILITY OF THE DATA SOURCE
143	Treatment & Training		AND THE SIGNIFICANT IMPACT ON STAFFING/WORKLOAD. Enter the total number of 2nd level appeal hearings resulting from treatment and training PBD
	Treatment & Training		extensions conducted during the reporting period. This is a sum count that will be caputured from hand-
		Division	count data collection from all 2nd Level Appeal Board Orders. THIS DATA MAY NOT BE AVAILABLE FOR
		Reported	REPORTING DUE TO THE AVAILABILITY OF THE DATA SOURCE AND THE SIGNIFICANT IMPACT ON
144			STAFFING/WORKLOAD.
	DDMS		Enter the total number of 2nd level appeal hearings resulting from DDMS PBD extensions conducted
		Division	during the reporting period. This is a sum count that will be caputured from hand-count data collection
4 4 5		Reported	from all Appeal Board Orders. THIS DATA MAY NOT BE AVAILABLE FOR REPORTING DUE TO THE
145	DDD Association by Diversity	Tivi .	AVAILABILITY OF THE DATA SOURCE AND THE SIGNIFICANT IMPACT ON STAFFING/WORKLOAD.
140	PBD Appeal Hearings by Disposition Granted (case dismissed)	Title	Enter the number of 2nd level appeals granted during the reporting period. This is a sure-result that will
	Granteu (case distillssed)	Division	Enter the number of 2nd level appeals granted during the reporting period. This is a sum count that will be captured from hand-count data collection from all 2nd Level Appeal Hearing Orders. THIS DATA MAY
		Reported	NOT BE AVAILABLE FOR REPORTING DUE TO THE AVAILABILITY OF THE DATA SOURCE AND THE
147			SIGNIFICANT IMPACT ON STAFFING/WORKLOAD.
	Denied (sanction confirmed)		Enter the number of 2nd level appeals denied during the reporting period. This is a sum count that will
		Division	be captured from hand-count data collection from all 2nd Level Appeal Hearing Orders. THIS DATA MAY
440		Reported	NOT BE AVAILABLE FOR REPORTING DUE TO THE AVAILABILITY OF THE DATA SOURCE AND THE
148			SIGNIFICANT IMPACT ON STAFFING/WORKLOAD.
	Modified (sanction reduced)	Division	Enter the number of 2nd level appeals modified during the reporting period. This is a sum count that will
		Reported	be captured from hand-count data collection from all 2nd Level Appeal Hearing Orders. THIS DATA MAY NOT BE AVAILABLE FOR REPORTING DUE TO THE AVAILABILITY OF THE DATA SOURCE AND THE
149		Reported	SIGNIFICANT IMPACT ON STAFFING/WORKLOAD.
M	Reduced (Level 2)		Enter the number of 2nd level appeals reduced during the reporting period. This is a sum count that will
		Division	be captured from hand-count data collection from all 2nd Level Appeal Hearing Orders. THIS DATA MAY
_		Reported	NOT BE AVAILABLE FOR REPORTING DUE TO THE AVAILABILITY OF THE DATA SOURCE AND THE
150			SIGNIFICANT IMPACT ON STAFFING/WORKLOAD.
	Returned		Enter the number of 2nd level appeals returned during the reporting period. This is a sum count that will
		Division	be captured from hand-count data collection from all 2nd Level Appeal Hearing Orders. THIS DATA MAY
151		Reported	NOT BE AVAILABLE FOR REPORTING DUE TO THE AVAILABILITY OF THE DATA SOURCE AND THE
101			SIGNIFICANT IMPACT ON STAFFING/WORKLOAD.



	А	В	С
1		SOURCE	COUNTING RULE
152	Discharge Hearings	Title	
153	Discharge Hearings Conducted	Division	Enter the number of discharge hearings conducted during the reporting period. This is a sum count that
	Discharge Hearings by Disposition	Reported Title	will be captured through ad-hoc reports from DJJ Information Systems.
10.	Granted	Division	Enter the total number of discharge requests granted during the reporting period. This is a sum count
155		Reported	that will be captured through ad-hoc reports from DJJ Information Systems.
	Honorable	Division	Enter the number of honorable discharges granted during the reporting period. This is a sum count that
156		Reported	will be caputured through ad-hoc reports from DJJ Information Systems.
157	General	Division	Enter the total number of general discharges granted during the reporting period. This is a sum count that will be captured through ad-hoc reports from DJJ Information Systems.
137	Dishonorable	Reported Division	Enter the total number of dishonorable discharges granted during the reporting period. This is a sum
158		Reported	count that will be captured through ad-hoc reports from DJJ Information Systems.
	Denied	Division	Enter the total number of discharge requests denied during the reporting period. This is a sum count
159		Reported	that will be captured through ad-hoc reports from DJJ Information Systems.
160	WIC 1800.5 Referrals		
161	WIC 1800.5 Referrals	Division	Enter the total number of WIC1800.5 referrals received during the reporting period. This is a sum count
101	District Attorney Referrals	Reported Division	that will be captured from internal JPB databases. Enter the total number of WIC1800.5 referrals resulting in referral to the District Attorney during the
162	District Attorney Referrals	Reported	reporting period. This is a sum count that will be captured from internal JPB databases.
	Successful (extention granted)		Enter the total number of WIC1800.5 referrals resulting in granted by the court for extension of the
		Division Reported	youths ACT/Jurisdiction during the reporting period. This is a sum count that will be captured from
163		Keporteu	internal JPB databases.
	Unsuccessful (extension denied)	Division	Enter the total number of WIC1800.5 referrals resulting in denied by the court for extension of the
164		Reported	youths ACT/Jurisdiction during the reporting period. This is a sum count that will be captured from
	Annual Review Hearings	Title	internal JPB databases.
100	Annual Review Hearings Conducted	Division	Enter the total number of Annual Review hearings conducted during the reporting period. This is a sum
166		Reported	count that will be captured from monthly YBC820 reports.
	1st/Last Annuals (Facilities)	Division	Enter the total number of 1st/Last Annual Review hearings (facility cases) conducted during the reporting
167		Reported	period. This is a sum count that will be captured from monthly YBC820 reports.
160	Annual Good Cause Review (Parole)	Division	Enter the total number of Annual Good Cause Review hearings (parole cases) conducted during the
168 169	Rescission Hearings	Reported Title	reporting period. This is a sum count that will be captured from monthly YBC820 reports.
100	Recision Hearings Conducted	Division	Enter the total number of Recission hearings conducted during the reporting period. This is a sum count
170	, and the second	Reported	that will be captured from monthly YBC820 reports.
171	Intake Reviews	Title	
470	Intake Reviews Conducted	Division	Enter the total number of Intake Case Reviews conducted during the reporting period. This is a sum
172		Reported	count that will be captured from Intake and Court Services data.
173	Miscellaneous Hearings Miscellaneous Hearings Conducted		Enter the total number of Miscellaneous Hearings conducted during the reporting period. This is a sum
	Wiscenarieous Flearings corrudeted	Division	count that will be captured from hand-count data collection from all Hearing Orders. THIS DATA MAY
		Reported	NOT BE AVAILABLE FOR REPORTING DUE TO THE AVAILABILITY OF THE DATA SOURCE AND THE
174			SIGNIFICANT IMPACT ON STAFFING/WORKLOAD.
175	Appeals	Title	
176	Total Appeals Received	Division	Enter the total number of administrative appeals received during the reporting period. This is a sum
170	Revocation Proceedings	Reported	count that will be captured from internal JPB tracking databases. Enter the total number of administrative appeals submitted during the reporting period regarding the
		Division	appeal of revocation proceedings. This is a sum count that will be captured from internal JPB tracking
177		Reported	databases.
	Facility Hearing Proceedings	Division	Enter the total number of administrative appeals submitted during the reporting period regarding the
170		Reported	appeal of institutional hearing proceedings. This is a sum count that will be captured from internal JPB
178			tracking databases. Enter the total number of administrative appeals submitted during the reporting period regarding the
	Other	Division	appeal of issues other than revocation proceedings and institutional hearing proceedings. This is a sum
179		Reported	count that will be captured from internal JPB tracking databases.
	Late Responses	Division	Enter the total number of administrative appeals responded to outside of timeframes. This is a point-in-
		Division Reported	time count as of the last day of the reporting period that will be captured from internal JPB tracking
180		Reported	databases.
181	Appeals Dispositions	District	
182	Granted	Division	Enter the number of administrative appeals granted during the reporting period. This is a sum count that will be captured from internal JPB tracking databases.
102	Denied	Reported Division	Enter the number of administrative appeals denied during the reporting period. This is a sum count that
183		Reported	will be captured from internal JPB tracking databases.



	Α	В	С
1		SOURCE	COUNTING RULE
184	ADA/Effective Communication	Title	
	Total Assessments Conducted	Division	Enter the number of ADA/Effective Communication assessments conducted during the reporting period.
105		Reported	This is a sum count that will be captured through hand-pull of case data from JPB ADA Coordinator
185			records.
	Accommodations Requested	Division	Enter the number of ADA/Effective Communication assessments conducted during the reporting period
186		Reported	in which accommodations were requested. This is a sum count that will be captured through hand-pull of case data from JPB ADA Coordinator records.
100	Accommodations Planned		Enter the number of ADA/Effective Communication assessments conducted during the reporting period
	7.655	Division	in which accommodations were planned. This is a sum count that will be captured through hand-pull of
187		Reported	case data from JPB ADA Coordinator records.
	Accommodations Provided	Division	Enter the number of Revocation Proceedings conducted during the reporting period in which
		Reported	accommodations were provided This is a sum count that will be captured through hand-pull of case data
188		Reported	from from JPB ADA Coordinator records.
189	Accommodations Provided	Title	
	Attorney	Division	Enter the number of Revocation Proceedings conducted during the reporting period in which attorney
190		Reported	accommodations were provided This is a sum count that will be captured through hand-pull of case data
190	Cognitive		from from JPB ADA Coordinator records. Enter the number of Revocation Proceedings conducted during the reporting period in which foreign
	Cognitive	Division	language interpreters were provided. This is a sum count that will be captured through hand-pull of case.
191		Reported	data from from JPB ADA Coordinator records.
	Foreign Language Interpreter	D: 1-1	Enter the number of Revocation Proceedings conducted during the reporting period in which sign
		Division	language interpreters were provided This is a sum count that will be captured through hand-pull of case
192		Reported	data from from JPB ADA Coordinator records.
	Sign Language Interpreter	Division	Enter the number of Revocation Proceedings conducted during the reporting period in which visual
400		Reported	accommodations were provided This is a sum count that will be captured through hand-pull of case data
193		Керопси	from from JPB ADA Coordinator records.
	Visual	Division	Enter the number of Revocation Proceedings conducted during the reporting period in which auditory
194		Reported	accommodations were provided This is a sum count that will be captured through hand-pull of case data
134	Auditory		from from JPB ADA Coordinator records. Enter the number of Revocation Proceedings conducted during the reporting period in which mobility
	Additory	Division	accommodations were provided. This is a sum count that will be captured through hand-pull of case data
195		Reported	from from JPB ADA Coordinator recordsg.
	Mobility	pt tit	Enter the number of Revocation Proceedings conducted during the reporting period in which mobility
		Division	accommodations were provided This is a sum count that will be captured through hand-pull of case data
196		Reported	from from JPB ADA Coordinator recordsg.
197	ADA/EC Grievances	Title	
100	ADA/EC Grievances Received	Division	Enter the total number of ADA/EC Grievances Received during the reporting period. This is a sum count
198		Reported	that will be captured through hand-pull of case data from from JPB ADA Coordinator records.
	Telephonic	Division	Enter the number of ADA/EC Telephonic Grievances Received during the reporting period. This is a sum
199		Reported	count that will be captured through hand-pull of case data from from JPB ADA Coordinator records.
100	Written	Division	Enter the number of ADA/EC Written Grievances Received during the reporting period. This is a sum
200		Reported	count that will be captured through hand-pull of case data from from JPB ADA Coordinator records.
	Granted		Enter the number of ADA/EC Grievances Received during the reporting period that were granted. This is
		Division	a sum count that will be captured through hand-pull of case data from from JPB ADA Coordinator
201		Reported	records.
	Denied	Division	Enter the number of ADA/EC Grievances Received during the reporting period that were denied. This is a
202		Reported	sum count that will be captured through hand-pull of case data from from JPB ADA Coordinator records.
202	Lata Barrara	-,	
	Late Responses	Division	Enter the number of ADA/EC Grievances Received during the reporting period that were responded to
203		Reported	outside timeframes This is a sum count that will be captured through hand-pull of case data from from JPB ADA Coordinator records.
	ADA/EC Appeals	Title	IPP ADA COOLUMBLOT TECOTOS.
	ADA/EC Appeals Received	Division	Enter the total number of ADA/EC Appeals Received during the reporting period. This is a sum count that
205		Reported	will be captured through hand-pull of case data from from JPB ADA Coordinator records.
	Granted	Division	Enter the number of ADA/EC Appeals Received during the reporting period that were granted. This is a
		Reported	sum count that will be captured through hand-pull of case data from from JPB ADA Coordinator records.
206		перопец	
	Rehearing	Division	Enter the number of ADA/EC Appeals Received during the reporting period that were granted and
207		Reported	resulted in a rehearing. This is a sum count that will be captured through hand-pull of case data from
207	Danied	•	from JPB ADA Coordinator records.
	Denied	Division	Enter the number of ADA/EC Appeals Received during the reporting period that were denied. This is a
208		Reported	sum count that will be captured through hand-pull of case data from from JPB ADA Coordinator records.
200			



	A	В	С
1		SOURCE	COUNTING RULE
209		Division Reported	Enter the number of ADA/EC Appeals Received during the reporting period that were responded to outside timeframes. This is a sum count that will be captured through hand-pull of case data from from JPB ADA Coordinator records.
	ADMINISTRATION		
	Personnel Vacancies	Title	
212	Commissioners (Exempt)	Title	
213	Budgeted Positions		
214			
215			
216	Administrative Staffing Positions	Title	
217			
218			
219			
220	Board Representative Staffing Positions	Title	
221	Budgeted Positions		
222			
223	Vacancies		
224	Board Coordinating Parole Agent Staffing Positions	Title	
225	Budgeted Positions		
226	Filled Positions		
227	Vacancies		